

CAPND BOARD TRAINING

October 28, 2022

AGENDA



Overview and Reminders



Promise of Community Action



Who Says What Goes?



Weatherization Education Materials



CAPND Conference Recap



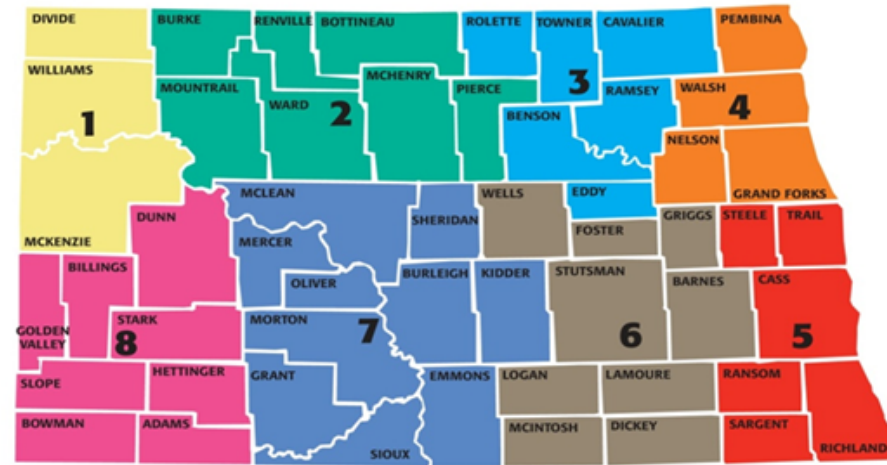
Future training and additional resources



“Community Action changes people’s lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.

**THE PROMISE OF
COMMUNITY ACTION**

COMMUNITY ACTION AGENCIES IN NORTH DAKOTA



- Region 1 - Community Action Partnership - Williston/Dickinson
- Region 2 - Community Action Partnership - Minot
- Region 3 - Dakota Prairie Community Action - Devils Lake
- Region 4 - Red River Valley Community Action - Grand Forks
- Region 5 - Southeastern ND Community Action Agency - Fargo
- Region 6 - Community Action Program Region VI - Jamestown
- Region 7 - Community Action Program Region VII - Bismarck
- Region 8 - Community Action Partnership - Dickinson/Williston

- CAPND and ND Dept of Commerce conduct quarterly Board trainings
- Audience = Board Members from Community Action Agencies across North Dakota
- Schedule and recordings of previous trainings available at www.capnd.org



OVERVIEW AND REMINDERS

WHY BOARD TRAININGS:

We know this investment in leadership is important and trainings will help Board members gain the appropriate tools to assist them in the Board room.

Board trainings ensure members are current on their roles and responsibilities and have confidence in their leadership abilities while lending their expertise and knowledge to our network.

On-going training is vital and makes our CAA Boards informed, knowledgeable, and strong.

2022 TRAINING TOPICS



Board Roles and Responsibilities

Workforce Development in North Dakota

HR5129

Board and Executive Director Partnerships

RECORDINGS AND SLIDEDecks AVAILABLE AT WWW.CAPND.ORG!

(Additional Resources also available!)

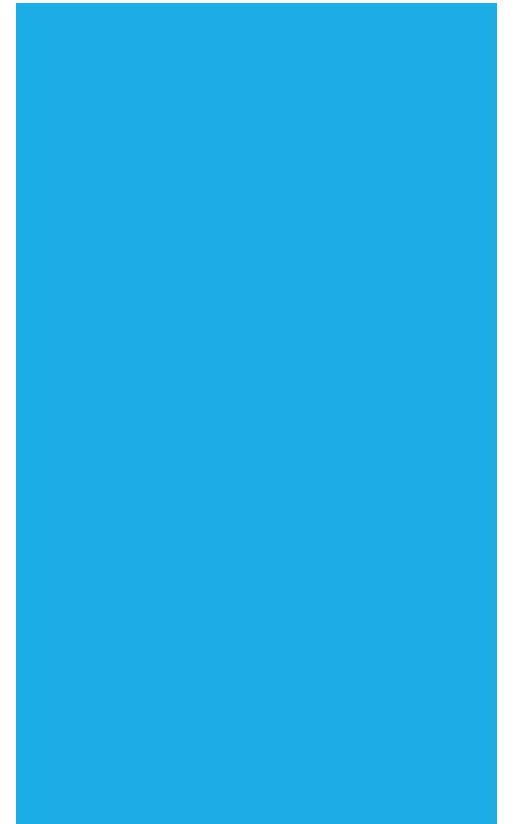
PROCESS: WHO SAYS WHAT GOES PRESENTED BY: CAPLAW

<https://vimeo.com/476409477>





RECAP



NEW WEATHERIZATION MATERIALS

Weatherization Assistance
Program Impact Report

Weatherization Information Sheet:
January 2020 thru May 2022

Household Out Of Pocket
Medical Cost Savings

\$514

Non-Energy Benefits
Per Unit

\$14,148

Reduction in Asthma
Related Hospital Visits

65%

Improves mental
and social health
by reducing
stressors and
improving
feelings of safety

COMMUNITY ACTION PARTNERSHIP OF NORTH DAKOTA
THE WEATHERIZATION ASSISTANCE PROGRAM IN NORTH DAKOTA

Total Completed Projects and Actual Direct Labor/Material Costs

	Completed Projects	Labor Costs*	Material Costs**
Region 1	75	\$128,674.27	\$97,460.33
Region 2	223	\$560,751.68	\$383,992.05
Region 3	259	\$330,512.40	\$489,949.57
Region 4	143	\$260,322.27	\$234,517.18
Region 5	188	\$356,822.42	\$387,512.85
Region 6	119	\$203,282.38	\$300,434.09
Region 7	173	\$249,949.31	\$366,437.54
Region 8	86	\$173,204.35	\$201,344.97
State Totals	1268	\$2,263,619.08	\$2,461,648.58

* Direct labor costs do not include travel time, training, administrative tasks, etc.
** Direct material costs include supplies to complete weatherization projects not including office supplies and other items needed to administer the program.

WEATHERIZATION ASSISTANCE PROGRAM

First-Year Energy Savings

\$372
per family

Heating Bill Reduction in
Cold Weather States

~30%

01/01/2020 to 12/31/21

1060
homes weatherized

Lifetime Energy Savings

\$6,581,982

Did You Know?

The supplies and equipment purchased by the Weatherization Assistance Program indirectly support employment in various sectors of the economy (e.g., firms that produce insulation, manufacture furnaces, etc.).

Did You Know?

Low-income households carry a larger burden for energy costs, typically spending 13.9% of their annual income on energy compared to 3% for other households.



Weatherization Assistance Program 01/01/2020 - 05/31/2022



The purpose of the Weatherization Assistance Program (WAP) is to install energy efficiency measures in the homes of income-eligible persons. Funds are targeted to the most cost-effective conservation measures, determined from an on-site energy audit. Energy auditors may choose from the below nine general categories based upon their ability to save energy.

- General Heat Waste
- Attic Insulation
- Wall Insulation
- Perimeter Insulation
- Windows
- Doors
- Furnace Efficiency Measures
- Building Repair

First-Year Energy Savings
per family
\$372

Low-income households typically spend 13.9% of their total income in energy versus 3% in other households.

8500+
Jobs Created Nationwide



Weatherization measures can reduce the number of emergency room visits and hospitalizations individuals make.



Recipients of weatherization services have shown a reduction in upper respiratory issues like hay fever, respiratory allergies, and sinusitis.



Weatherization measures that help eliminate pests and reduce the need to crowd for warmth may help decrease disease transmission and reduce symptoms of cold or flu.



1.79 tons
Annual reduction in carbon dioxide emissions per year per home.



Weatherization may help reduce fatigue, anxiety, and stress leading to improved social and mental well-being.

30% average heating bill reduction in cold weather states.
Home interventions, including those done during weatherization, help reduce accidental injuries in the home particularly in seniors

Weatherization services help reduce the number of days missed from school or work by way of improved health conditions.

Weatherization Served

495 Senior Families
623 Families with Children



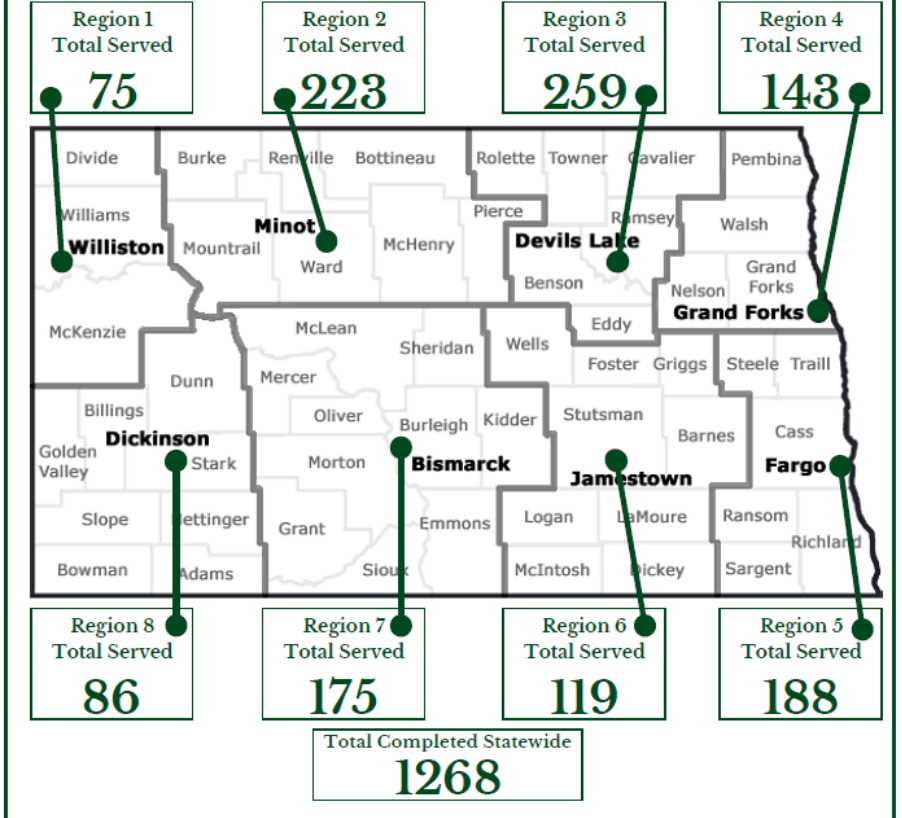
Community Action Partnership of North Dakota
3233 South University Drive | Fargo, ND 58104 | 701-232-2452
www.capnd.org



Weatherization Assistance Program 01/01/2020 - 05/31/2022

The U.S. Department of Energy's Low-Income Weatherization Assistance Program works to increase the energy efficiency of homes owned or occupied by low-income persons, reducing their total residential energy expenditures, and improving their health and safety. North Dakota Community Action Agencies have been weatherizing homes since 1976.

Completed Projects By Region



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BOARD MEMBER SURVEY RESULTS: MAY-JUNE 2022

Board members were asked to complete a survey to identify their current training and technical assistance needs. A total of 31 Board members and 6 Executive Directors responded. Feedback will be used to establish agendas for both future trainings and Board retreats.

Tenure of Board Members:

- 40% of respondents had been a Board member for 0-3 years while 37% had been on the Board for 10 years or more.
- Essentially a 50/50 split in experience levels.

Highest Training Needs:

- Human Resource Issues for Boards
- Executive Transition/Succession Planning
- Strategic Planning

Second Highest Training Needs:

- Conducting an Agency Risk Assessment
- ROMA for Boards
- Analyzing Financial Data for Decision Making
- Financial Responsibilities of Board Members

NEXT STEPS: PLANNING FOR BOARD RETREATS AND OUTREACH

CAPND and DCS will start planning logistics of the trainings and recruiting speakers.

Working towards a culmination of:

- Conducting in-person Board Retreats (perhaps one on the West and one on the East)
- Using survey feedback to drive our online training via our already scheduled Board trainings
- Adding online Moodle courses where Board members can complete trainings on their own time/own pace.
- Including National partners

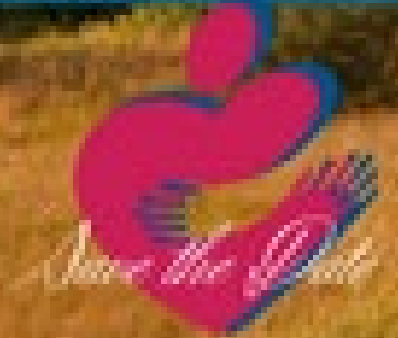
Work in progress from now until September 2023. Stay tuned for details!

Thank You
for
Coming!!

September 13-14, 2022

Community Action Partnership of North Dakota Conference

ROOSEVELT GRAND DAKOTA HOTEL | DICKINSON, ND



2023 TRAINING DATES

January 27, 2023

April 28, 2023

July 28, 2023

October 27, 2023

12:00 pm CT/11:00 am MT

[Register Here](#) or at www.capnd.org

Board Retreats – Dates TBD



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